

ANNUAL REPORT FOR CY 2001

_____ County
Department of Human/Social Services

Programs included in report:

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Safe and Stable Families (SSF)

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Title IV-E Incentive Funds

Note: Check both boxes if submitting a combined report.

Person submitting report:

Name: _____

Title: _____

Telephone: _____

Email: _____

Title IV-E Incentive Program Assurances

The Title IV-E Incentive program requires that at least 50% of the IV-E Incentive Funds be used for services to children who are at risk of abuse and neglect to prevent the need for child abuse and neglect intervention services. If the county had unspent funds from prior years, the portion of the unspent funds subject to the 50% requirement in prior years remains subject to the 50% requirement for the current year as computed below. IV-E Incentive funds may not be used to supplant other federal, state or local funds dedicated to any of the activities provided under the Title IV-E Incentive funds program. Counties are expected to spend their IV-E Incentive funds in the year provided, except for funds reserved for WiSACWIS implementation. If underspending results in carryover of funds to the following year, justification must be provided for the underspending and the IV-E Incentive plan for the following year must be modified to specify how the carryover funds will be used. .

Utilization of IV-E Incentive Funds in 2001

	Total IV-E Incentive Funds	50% Abuse/Neglect Amount	A/N % of Total
A Carryover from 2000			
B CY 2001 Allocation			
C Total Funds in 2001 (A+B)			
D CY 2001 Expenditures			
E Carryover to 2002 (C-D)			
F Amount for WiSACWIS			
G Remaining Carryover (E-F)			
H % of CY 2001 Allocation (G/B)			
I Estimated CY 2001 Carryover used for CY 2002 Plan			
J Difference in Carryover (G-I)			

50% Abuse/Neglect Amount: Did CY 2001 expenditures for services to children at risk of abuse and neglect equal or exceed the required amount? Yes ____ No ____ . If no, provide an explanation:

Carryover of Unspent Funds: Does the carryover of unspent funds from CY 2001, excluding the amount reserved for WiSACWIS implementation, exceeds 5% of the CY 2001 allocation,? Yes ____ No ____ . If yes, provide an explanation for the underspending:

Modification to CY 2002 IV-E plan: If the actual CY 2001 carryover differs from the estimated amount used in the agency's IV-E Incentive plan for CY 2002 by more than 10% of the estimated amount, the agency should submit a CY 2002 plan update. If the difference is less than \$1,000 or 10% of the estimate, no plan update is necessary. Is a CY 2002 plan update necessary? Yes ____ No ____

Nonsupplanting Requirement: IV-E funds were not used to supplant other federal, state or local funds for services provided under the IV-E Incentive program during CY 2001. Yes ____

Other Comments on CY 2001 Expenditures:

Safe and Stable Families (SSF) Program Expenditures in 2001

	Minimum Amount (A)	Planned Amount (B)	Actual Expenditure (C)	Actual % of Planned (C/B)
CY 2001 Allocation				
Family Support				
Family Preservation				
Fam. Reunification				

Of the total SSF program allocation, a minimum of 25% must be spent in each of the three required categories of family support, preservation and reunification. If the actual expenditure in any category is less than the minimum amount or if the actual expenditure is less than 95% of the planned amount, provide a rationale for not spending the full amount of funds for CY 2001.

Explanation of SSF Program Underspending:

Families and Children Served by SSF Program

Identify how many families and children received SSF program services in CY 2001 with SSF program funds. If programs had multiple sources of funding, include the number of persons served with the SSF portion of the total funds. Provide comments if necessary to explain the number of persons served.

	Family Preservation	Family Support	Family Reunification	Total SSF Program
Families Served				
Children Served				

Comments on the number of children and families served: